December 4 - 6, 2019 | Washington, DC

## Combatting the Multi-Domain Challenge AN OVERVIEW OF THE MISSILE DEFENSE AGENCY'S 2020 BUDGET REQUEST

We've entered a new era of missile defense. On August 2, 2019, the U.S. officially exited the Intermediate-Range

Nuclear Forces (INF) Treaty, which banned the United States and Russia from fielding land-based missiles with a range between 500 and 5,500 kilometers, has completely disintegrated. Russia and China are rapidly developing advanced weaponry, such as hypersonics, that could potentially render our existing missile defense operations obsolete within the next 3 years. And, last but not least, more nations and non-state actors have access to nuclear technology than ever before. With those challenges in mind, the Missile Defense Agency will be investing a total of \$9.431 billion in FY2020 "to develop and deploy a layered Ballistic Missile Defense System to defend the United States, its deployed

forces, allies, and friends from missile attacks of all ranges and in all phases of flight." This represents a \$1.06 billion decrease from the FY 2019 enacted budget of \$10.491 billion and, according to many experts, ultimately this year's budget fails to provide sufficient funding for many of the priorities outlined in the administration's 2019 Missile Defense Review such as:

**Or New Interceptor Development To Counter** More Advanced Missile Threats

A Space-Based Sensor Layer

**Adaptation Of The Current Interceptor Families** 

Instead, as in FY19, the MDA plans to focus on increasing the reliability and the robustness of the current systems over the course of FY20. To shed light on the administration's current approach to IAMD, below is an outline of where the funding is going and a list of recent program updates.

**Low-Power Laser Demonstrator** 

**Volume Kill Capability Development** 

\$1.5 Billion **42**% decrease

# **AEGIS**

Towards Overall Procurement

from FY19

\$425.9 Million Includes 37 THAAD interceptors, obsolescence mitigation, production and

(M-SHORAD)

**THAAD** 

#### training support, and procurement of tooling and equipment for the THAAD stockpile reliability and recertification program.

**Maneuver-Short Range Air Defense** 

#### provides a five-year Multiyear Procurement, for SM-3 Block IB missiles ending in FY 2023. Also includes:

\$697.8 Million

The request covers 30 SM-3 Block IB and

7 SM-3 Block IIA missiles. The request

• **\$124.9M** for Aegis BMD weapon systems consisting of Aegis shipset equipment, software, and installation materials. **\$25.7M** for the Aegis Ashore site in Poland.

- **GMD Procurement**
- \$9.5M

Funds the mitigation of GBI obsolescencedriven redesign and testing in support of

GBI procurements.

Represents the first investment of a total of

**\$262M** for the HORAD system that mounts multiple different air defense interceptors on a modified Stryker combat vehicle.

## **Ground-based Midcourse Defense (GMD)**

\$1.2 Billion

MDA continues the efforts to field 20 additional GBIs equipped with the

Supports the development and expansion The program includes the integration of the of long-range homeland missile defense SM-3 Block IIA into the Aegis BMD weapon capabilities. Under this funding umbrella, system, transition of the Kinetic Warhead

\$7.4 Billion

**Towards RDT&E** 

9% increase

from FY19.

Redesigned Kill Vehicle, 20 silos in Missile Field 4 in Fort Greely, Alaska, and two additional silos in Missile Field 1.

#### \$428M This capability will provide the required

sensing capabilities within the lower tier

portion of the ballistic missile defense battlespace. The LTAMDS expands PAC-3 Missile Segment Enhancement (MSE) battlespace, acts as a sensor node on the

mitigates obsolescence, and increases

**Lower Tier Air and Missile Defense** 

#### IAMD network, addresses critical capability gaps, modernizes technology, reduces operating and sustainment (O&S) costs,

Sensor (LTAMDS)

reliability & maintainability (R&M). **Technology Maturation Initiatives** \$303.5M Will demonstrate sensor capabilities against ballistic targets and advanced threats to improve tracking performance and operational utility.

Includes \$34M for a Neutral Particle

Beam (NPB) program designed to

develop a "space-based, directed

#### energy capability for homeland defense, providing a defense for boost phase and mid-course phase." A total of \$369M is expected to be invested into

this program from 2020-2023.

BMDS, optimize discrimination capability in the Pacific **Hypersonic Defense** 

capability, augmented by other sensors, to

mitigate the effects of evolving threats to the

### Home Defense Radar – Hawaii (HDR-H) \$274.7M

The HDR-H will provide a persistent

## \$157.4 To develop near term sensor and command

\$63.4 Includes \$35.8 for the Space Tracking and Surveillance System (STSS) and \$27.6M for the BMD Space Program. Will fund the Spacebased Kill Assessment (SKA) experiment, which uses a network of fast frame

**Space and Near-Space Activities** 

integration testing, and pre-production of all-up-rounds to support initial deployment.

hardware commonality effort to system

\$727.5M

**Aegis BMD** 

Includes research and development for the Redesigned Kill Vehicle (RKV) program.

**\$412.4** Million

**Improved Homeland Defense** 

Interceptors

THAAD development and integration will provide enhanced debris mitigation

with other BMDS elements, expand defended areas via remote operation

of THAAD Launchers, and initiate

capability and, improved interoperability

development efforts to utilize the Terminal Mode radar to report hypersonic threats to the BMDS.

**BMD Terminal Defense** 

\$302.8M

**BMD Sensors** \$263.5M To provide periodic software updates for the AN/TPY-2, COBRA DANE, Sea-Based X-Band, and UEWR radars to counter evolving threats, and to develop future radar capabilities through system engineering, software development, and testing.

**Long Range Discrimination Radar** 

In FY20, MDA will complete assembly and

installation of the LRDR and conduct system integration and power-up testing at Clear Air

\$136.4M

Force Station, AK.BMD Sensors

#### and control capability upgrades for defense from hypersonic threats.

#### rate and infrared sensors hosted on commercial satellites to deliver an experimental kill assessment capability tailored to homeland defense.

\$108M

The MDA's Top

**Unfunded Priorities** 

\$720M

# for hypersonic and ballistic tracking space for Hypersonic Defense Acceleration sensors, known as the Space Sensor Layer

RECENT UPDATES

#### developed remote launcher kit. According to **Defense News**, the Army is nearing a decision on who will build its

Missile Defense System the service is developing. The service is planning to award a contract no later than the end of the fiscal year to one of the three vendors (Raytheon, Northrop Grumman and Lockheed Martin) that participated in a "sense-off"

competition at White Sands Missile Range, NM this

past spring. The radar is part of a new AMD system

that will replace the Army's Raytheon-made Patriot

and Missile Defense Battle Command System

Palmdale, California, and Fort Bliss, Texas, in June.

The capability is seen as important in multidomain

operations because it would be able to detect

threats that are tough for ground-based sensors

during the Orange Flag Evaluation 19-2 at

On August 6, 2019, Lockheed Martin announced that the F-35 joint strike fighter demonstrated its ability to send

data to the U.S. Army's Integrated Air

Lower-Tier Air-and-Missile Defense

On August 30, 2019, it was announced

tested their new Terminal High Altitude

Area Defense system (THAAD). Using a

that the U.S. Army had successfully

remotely-located THAAD launcher, the Army was

medium-range ballistic missile. This represents a

remotely engage the system with a government-

able to successfully intercept and destroy a

significant milestone is proving the ability to

alone to pick up.

interceptors in the coming years.

on a flight test aimed to demonstrate the performance of a missile defense system against intercept air-breathing threats. The team successfully deployed the PAC-3 Cost Reduction Initiative

Network (IFCN).

after awarding a \$130 million contract to build a 100-kilowatt laser, the Army announced their plans to skip the 100 kW weapon and go straight for a much more powerful one in the 250-300 kW range. This new 250-300 kW develop the 100 kW laser that remains unclear.

On August 21, 2019, the Pentagon officially

canceled Boeing's \$1 Billion 'Kill Vehicle'

vehicle" payload on interceptor missiles.

Contract due to problems with the "kill

The Defense Department plans start a competition for

a new contract to design a next-generation interceptor

On August 29, 2019, the U.S. Army

collaborated with Lockheed Martin (NYSE:

LMT) and Northrop Grumman (NYSE: NOC)

On August 2, 2019, less than three months

defense and say they don't expect the problems to

delay the planned expansion of the Ground-based

Midcourse Defense (GMD) system from 44 to 64

interceptor, the Northrop-built Integrated Air and Missile Defense Battle Command System and an

with the Army Integrated Air and Missile Defense

multiple sensors on the Integrated Fire Control

(AIAMD) Battle Command System (IBCS) leveraging

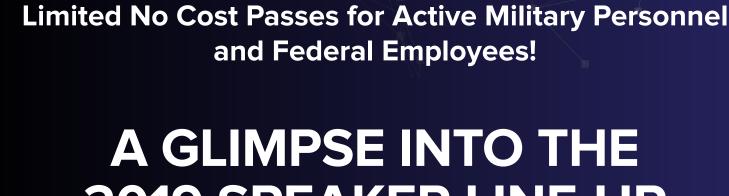
integrated fire control network equipped with multiple sensors. The test marked the furthest distance a PAC-

3 CRI missile has intercepted an ABT while integrated

### Sensor (LTAMDS) which will provide the sensing capability for the future Integrated Air-and-

weapon, called HEL-IFPC is expected to enter service in 2024. As to what will happen to the \$130 contract awarded to Dynetics and Lockheed this past May to **JOIN US & LEARN MORE!** 

INTEGRATED



# and Federal Employees! A GLIMPSE INTO THE

General James M. "Mike" Holmes

AIR & MISSILE DEFENSE

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Command for Integrated Missile Defense **USSTRATCOM Rear Admiral** Tom Druggan Program Executive, Aegis Ballistic Missile Defense

Lieutenant General

James H. Dickinson

Functional Component

Commander, Joint

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Missile Defense

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system.

# 2019 SPEAKER LINE-UP Dr. Michael D.

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Major General Sean Gainey Deputy Director for Force Protection, J-8 **US Joint Staff** 

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### Lieutenant General John F. Thompson Commander, Space and Missile Systems Center **USAF**

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