

# HOW WILL THE NAVY'S FY19 BUDGET IMPACT SURFACE WARFARE INITIATIVES?

A LOOK AT THE \$12 BILLION INCREASE FROM FY18



Ahead of the **Surface Warships Summit**, taking place this October 24-26 in Norfolk, Virginia, we took a look how the Navy's FY19 Budget Request will impact surface warfare initiatives. The Navy's 2019 request totals \$194.1 billion, which is roughly a 7% increase from the President's 2018 request. The Navy and Marine Corps is anticipated to spend much of this increase on additional ships, aircraft, and personnel. The Navy has stated that this increase would improve readiness, the lack of which has been cited as one of the factors in 2017's fatal ship collisions and aviation mishaps.

**\$63.4 B**

OPERATIONS & MAINTENANCE

↑ \$8.8 B

**HIGHLIGHTS**

**\$18.3 B**

SHIP OPS & MAINTENANCE

**\$8.7 B**

COMBAT/WEAPON SUPPORT

**\$1.3 B**

MOBILIZATION

**\$2.0 B**

TRAINING & EDUCATION

The budget request funds key readiness programs that will enable the Navy to significantly contribute to the deterrence and defeat of aggression by great power competitors and adversaries in all domains.

- Ship operations are funded at **100%** of the requirement.
- Ship depot maintenance accounts are funded at **96%** of their maximum executable amount.
- Facilities sustainment is funded at **80%** of the sustainment model.

**\$58.5 B**

PROCUREMENT

↑ \$9 B

**HIGHLIGHTS**

**\$21.9 B**

SHIPS

**\$19.1 B**

AIRCRAFT

**\$3.7 B**

WEAPONS

**\$1.3 B**

AMMUNITION

The Ship Acquisition Plan reflects a strategic mix of small and large surface combatants, submarines and unmanned platforms that will enable the Navy to have a focused overseas presence. The budget also provides a deployable battle force of **299 ships**, which includes **11 aircraft carriers** and **33 large amphibious ships**. Ship procurement also funds **10 new-construction battle force ships** (3 DDG, 2 SSN, 1 LCS, 1ESB, 2 T-AO, 1 T-ATS) and **54 ships** across the Future Years Defense Plan (FYDP). According to the future-year defense planning projections in the budget request, the Navy plans to stop buying littoral combat ships and start buying the **FFG(X) in 2020**.

In 2019, 11 battle force ships will be delivered:



- 2** Nuclear Attack Submarines (SSN)
- 4** Littoral Combat Ships (LCS)
- 1** Expeditionary Fast Transport (EPF)
- 1** Expeditionary Sea Base
- 1** Amphibious Assault Ship (LHA)
- 2** Destroyers (DDG)

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**CAPTAIN GODFREY WEEKES**  
Commanding Officer, Naval Surface Warfare Center - Dahlgren, NSWCDD  
U.S. Navy

**\$18.6 B**

RESEARCH & DEVELOPMENT

↑ \$900M

**HIGHLIGHTS**

**\$6 B**

SYSTEM DEVELOPMENT & DEMO

**\$5 B**

OPS SYSTEMS DEVELOPMENT

**\$4.3 B**

ADVANCED COMPONENT DEVELOPMENT

**\$1 B**

MANAGEMENT SUPPORT

The 2019 budget request invests in superior, innovative and cutting-edge technology that will deliver more firepower and increase lethality. The **Columbia class** program has been identified as the Navy's top priority program. The budget sets aside **\$3 million** in advance procurement (AP) funding and **\$704 million** in R&D funding for the program. The program will design and build a new class of 12 ballistic missile submarines (SSBNs) to replace the Navy's current force of 14 Ohio-class SSBNs. The Navy has previously stated their plans to procure the first Columbia-class boat in FY2021.

**COLUMBIA CLASS PROGRAM**



- **\$704 MILLION** IN RESEARCH & DEVELOPMENT
- PROCUREMENT BEGINS IN **2021**

**JOIN COMMODORE LEAVY AT THE CONFERENCE**

AUSTRALIAN NAVY'S MODERNIZATION PROCESS



**COMMODORE PETER JAMES LEAVY, CSM, RAN**  
Naval Attaché  
Royal Australian Navy



**OCTOBER 24-26, 2018**  
NORFOLK, VA

**INTERESTED IN LEARNING MORE ABOUT SURFACE WARSHIPS?**

**Surface Warships USA** will explore the U.S. Navy's Strategy in the context of the Department of Defense's latest National Defense Strategy, as well as the latest news and advancements in technologies that increase surface warships self-defense and survivability. It will also take a closer look at the process of restoring readiness and modernization of the surface combatant force. Join us in Norfolk, VA this October 24 – October 26 as we host Navy Commanders, Operators and experts from the acquisition community to prepare for naval readiness, modernization, and expansion.

**FREE ADMISSION FOR ALL ACTIVE FEDERAL EMPLOYEES & MILITARY & GOVERNMENT PERSONNEL!**

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