

HOW THE FEDERAL BUDGET IMPACTS 7 KEY AGENCIES

Adhering to Government-wide Reform in 2018

The President's proposed FY 2018 budget includes \$54 billion in cuts to federal departments and a corresponding increase in defense and military spending. The budget is set in line with the goals of the M-17-22 Memo, requesting the decrease and elimination of funding for many programs across the Federal government. Starting in February 2018, OMB will begin tracking progress on the Governmentwide Reform Plan.

This infographic focuses in on how the changes are impacting seven agencies. In addition, we have highlighted the senior-level executives who will be speaking at Execute Government Reform working meetings on how their agencies are planning to comply with the comprehensive plan for reforming the Federal government and reducing the Federal civilian workforce.

+9%

DEPARTMENT OF DEFENSE

- Increases the size of the Army and Marine Corps.
- Increases the number of ships in the Navy's fleet.
- Buys F-35 Joint Strike Fighters more rapidly.
- Increases spending to keep Air Force combat planes ready to fly.

\$574 billion 2018 PROPOSAL

1+\$52 billion CHANGE FROM 2017



Dr. Bill Cohen **Retired Major General &** President **U.S. Air Force Reserve & Institute of Leader Arts**

Workshop B: Turning **Principles Into Practice-**Making Real Change Happen Within Your **Government Agency**



Seth B. Fargen **Deputy Director, Coast Guard Finance Center U.S. Coast Guard**

+6%

\$78.9 billion 2018 PROPOSAL

1+4.4 billion CHANGE FROM 2017

DEPARTMENT OF VETERAN AFFAIRS



Thomas M. Muir Director, Support Services, My VA Program Office



Surafeal Asgedom Chief Officer, **Modernization/Executive Director (SES)**

• Expands health services and the benefit claims system.

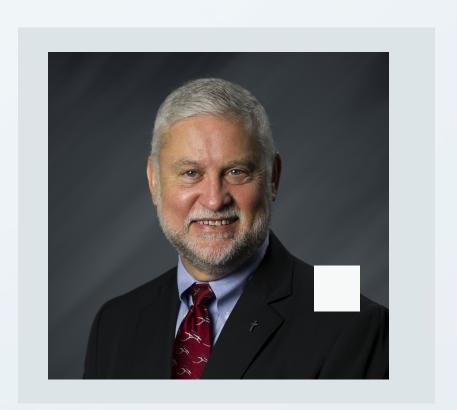
\$19.1 billion

2018 PROPOSAL

- Most of the increase would improve veterans' access to doctors and support services following a scandal in 2014 over patient wait times.
- The money would also help fill some of the agency's more than 45,000 vacant medical positions.
- Veterans Choice, a program that gives patients the option to see private doctors outside the VA system, would also expand.

NATIONAL AERONAUTICS & -1% **SPACE ADMINISTRATION** (NASA)

- Cuts \$102 million of funding from Earth science, terminating four missions aimed at understanding climate-change.
- Eliminates the \$115 million Office of Education.
- Cuts \$88 million from the Robotic Refueling Mission, which develops techniques to repair satellites.



Mark Glorioso **Executive Director, Shared Service Center**

Panel Discussion: Can It Be Done, Should It Be **Done? - Privatizing Agency Services**



-\$100 million

CHANGE FROM 2017

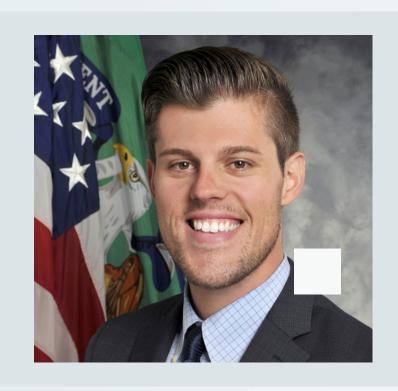
C. Patton Tidmore **Executive Officer, NASA Shared Services Center**

\$11.2 billion 2018 PROPOSAL

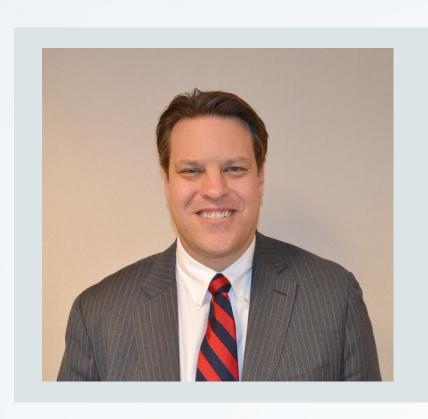
-\$500 million CHANGE FROM 2017

DEPARTMENT OF TREASURY





Kody K. Kinsley **Assistant Secretary for** Management



Doug Anderson Assistant Commissioner -Office of Shared Services, Bureau of the Fiscal Services

Shared Services Senior Leadership Panel **Discussion: The Federal** Shared Services Gurus' Advice to SSO Newbies

- The Treasury's budget would shrink by 4 percent, with other funds reallocated toward the department's security missions: preventing hacking, seizing terrorists' bank accounts and enforcing sanctions on foreign adversaries.
- Reduces funding for the Internal Revenue Service by \$239 million.
- Eliminates grants for Community Development Financial Institutions, which provide financial services in economically distressed neighborhoods.

DEPARTMENT OF THE 12% **INTERIOR**

- Eliminates funding for the 49 National Heritage Areas and decreases funding for land acquisition by \$120 million.
- Wildfire suppression funding is likely to see a marginal increase.
- Eliminates over 4000 jobs.
- Decreases funding for Cooperative Endangered Species Conservation Fund.

-\$2.4 billion

CHANGE FROM 2017

• Cuts funding by \$2 million for dealing with invasive species.

\$11.7 billion 2018 PROPOSAL

-\$1.6 billion CHANGE FROM 2017



Donna Edsall **Associate Director of Financial Management**, **Interior Business Center**

-13%

\$16.2 billion 2018 PROPOSAL



Ann-Marie Massenberg Executive Manager U.S. Department of Transportation/ Federal **Aviation Administration**

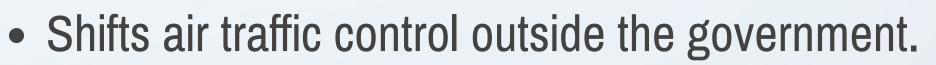
Status Update: Ensure Effective Performance Tracking & Accountability Initiatives



Victoria Wassmer **Assistant Administrator** for Finance and Management **Federal Aviation** Administration

Shared Services Senior Leadership Panel Discussion: The Federal Shared Services Gurus' Advice to SSO Newbies

DEPARTMENT OF TRANSPORTATION



- Eliminates funding for many new transit projects and support for long-distance Amtrak trains.
- Eliminates \$175 million in subsidies for commercial flights to rural airports.
- Cuts \$499 million from the TIGER grant program, which has funded dozens of road, transit and other projects.

-16% **DEPARTMENT OF COMMERCE**

- Cuts \$250 million from coastal research programs that ready communities for rising seas and worsening storms.
- Eliminates the popular \$73 million Sea Grant program, which operates in conjunction with universities in 33 states.
- Eliminates the Economic Development Administration, which gives out grants in struggling communities.
- Cuts federal funding to the Manufacturing Extension Partnership.

\$7.8 billion 2018 PROPOSAL



Barry E. Berkowitz Senior Procurement Executive & Director of Acquisition Management

Panel Discussion:

-\$1.4 billion CHANGE FROM 2017



Glenn K. Davidson Executive Director, **Shared Services**

Shared Services Senior Leadership Panel Discussion: The Federal Shared Services Gurus' Advice to SSO Newbies

Performance Measurements, **Metrics, and KPI's To Ensure Program Success**

Panel Discussion: Reduce **Costs via Consolidated Procurement Methodologies,** Contract Terms, & Technologies

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