EXECUTE GOVERMENT REFORM

HOW THE FEDERAL BUDGET IMPACTS 7 KEY AGENCIES

Adhering to Government-wide Reform in 2018

The President's proposed FY 2018 budget includes $54 billion in cuts to federal departments and a corresponding increase in defense and military spending. The budget is set in line with the goals of the M-17-22 Memo, requesting the decrease and elimination of funding for many programs across the Federal government. Starting in February 2018, OMB will begin tracking progress on the Government-wide Reform Plan.

This infographic focuses in on how the changes are impacting seven agencies. In addition, we have highlighted the senior-level executives who will be speaking at Execute Government Reform working meetings on how their agencies are planning to comply with the comprehensive plan for reforming the Federal government and reducing the Federal civilian workforce.

+9% DEPARTMENT OF DEFENSE

$574 billion
2018 PROPOSAL

↑ +$52 billion
CHANGE FROM 2017

- Increases the size of the Army and Marine Corps.
- Increases the number of ships in the Navy's fleet.
- Buys F-35 Joint Strike Fighters more rapidly.
- Increases spending to keep Air Force combat planes ready to fly.

Dr. Bill Cohen
Retired Major General & President
U.S. Air Force Reserve & Institute of Leader Arts

Seth B. Fargen
Deputy Director, Coast Guard Finance Center
U.S. Coast Guard

Workshop B: Turning Principles Into Practice-Making Real Change Happen Within Your Government Agency

+6% DEPARTMENT OF VETERAN AFFAIRS

$78.9 billion
2018 PROPOSAL

↑ +4.4 billion
CHANGE FROM 2017

Thomas M. Muir
Director, Support Services, My VA Program Office

Surafeal Asgedom
Chief Officer, Modernization/Executive Director (SES)

- Expands health services and the benefit claims system.
- Most of the increase would improve veterans' access to doctors and support services following a scandal in 2014 over patient wait times.
- The money would also help fill some of the agency's more than 45,000 vacant medical positions.
- Veterans Choice, a program that gives patients the option to see private doctors outside the VA system, would also expand.

-1% NATIONAL AERONAUTICS & SPACE ADMINISTRATION (NASA)

$19.1 billion
2018 PROPOSAL

↓ -$100 million
CHANGE FROM 2017

- Cuts $102 million of funding from Earth science, terminating four missions aimed at understanding climate-change.
- Eliminates the $115 million Office of Education.
- Cuts $88 million from the Robotic Refueling Mission, which develops techniques to repair satellites.

Mark Glorioso
Executive Director, Shared Service Center

C. Patton Tidmore
Executive Officer, NASA Shared Services Center

Panel Discussion: Can It Be Done, Should It Be Done? - Privatizing Agency Services

-4% DEPARTMENT OF TREASURY

$11.2 billion
2018 PROPOSAL

↓ -$500 million
CHANGE FROM 2017

Kody K. Kinsley
Assistant Secretary for Management

Doug Anderson
Assistant Commissioner - Office of Shared Services, Bureau of the Fiscal Services

Shared Services Senior Leadership Panel Discussion: The Federal Shared Services Gurus' Advice to SSO Newbies

- The Treasury's budget would shrink by 4 percent, with other funds reallocated toward the department's security missions: preventing hacking, seizing terrorists' bank accounts and enforcing sanctions on foreign adversaries.
- Reduces funding for the Internal Revenue Service by $239 million.
- Eliminates grants for Community Development Financial Institutions, which provide financial services in economically distressed neighborhoods.

-12% DEPARTMENT OF THE INTERIOR

$11.7 billion
2018 PROPOSAL

↓ -$1.6 billion
CHANGE FROM 2017

- Eliminates funding for the 49 National Heritage Areas and decreases funding for land acquisition by $120 million.
- Wildfire suppression funding is likely to see a marginal increase.
- Eliminates over 4000 jobs.
- Decreases funding for Cooperative Endangered Species Conservation Fund.
- Cuts funding by $2 million for dealing with invasive species.

Donna Edsall
Associate Director of Financial Management, Interior Business Center

-13% DEPARTMENT OF TRANSPORTATION

$16.2 billion
2018 PROPOSAL

↓ -$2.4 billion
CHANGE FROM 2017

Ann-Marie Massenberg
Executive Manager
U.S. Department of Transportation/ Federal Aviation Administration

Status Update: Ensure Effective Performance Tracking & Accountability Initiatives

Victoria Wassmer
Assistant Administrator for Finance and Management
Federal Aviation Administration

Shared Services Senior Leadership Panel Discussion: The Federal Shared Services Gurus' Advice to SSO Newbies

- Shifts air traffic control outside the government.
- Eliminates funding for many new transit projects and support for long-distance Amtrak trains.
- Eliminates $175 million in subsidies for commercial flights to rural airports.
- Cuts $499 million from the TIGER grant program, which has funded dozens of road, transit and other projects.

-16% DEPARTMENT OF COMMERCE

$7.8 billion
2018 PROPOSAL

↓ -$1.4 billion
CHANGE FROM 2017

- Cuts $250 million from coastal research programs that ready communities for rising seas and worsening storms.
- Eliminates the popular $73 million Sea Grant program, which operates in conjunction with universities in 33 states.
- Eliminates the Economic Development Administration, which gives out grants in struggling communities.
- Cuts federal funding to the Manufacturing Extension Partnership.

Barry E. Berkowitz
Senior Procurement Executive & Director of Acquisition Management

Glenn K. Davidson
Executive Director, Shared Services

Panel Discussion: Performance Measurements, Metrics, and KPI's To Ensure Program Success

Panel Discussion: Reduce Costs via Consolidated Procurement Methodologies, Contract Terms, & Technologies

Shared Services Senior Leadership Panel Discussion: The Federal Shared Services Gurus' Advice to SSO Newbies

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